

North Yorkshire County Council
Business and Environmental Services

Executive Members

15 November 2019

Request to Bid for Additional Funding for the 2020/21 Capital Programme

Report of the Assistant Director – Highways and Transportation

1.0 Purpose Of Report

1.1 This report seeks approval from the Corporate Director, Business and Environmental Services (BES) in consultation with BES Executive Members to bid to the York, North Yorkshire and East Riding Local Enterprise Partnership (LEP) for additional funding to support the 2020/21 carriageway Capital Works Programme.

2.0 Background

2.1 As reported to Executive Members in the Highways Capital Programme 2019/20 and 2020/21 report on 23 August 2019, funding streams that have enhanced NYCC's carriageway maintenance programme in recent years are due to end with little indication from Central Government as to what future funding for highways maintenance will look like.

2.2 As a result, NYCC is faced with having to deliver a smaller carriageway capital maintenance programme compared to previous years. In order for us to achieve a meaningful Resurface and Reconstruct (R&R) programme, in addition to maintaining our commitments to surface dressing treatments, additional funding needs to be sourced.

2.3 The provision of an R&R programme will equip the carriageway infrastructure with structural repairs that will deliver long lasting improvements to the network and continue to adhere to asset management principles and best practice.

3.0 Local Enterprise Partnership (LEP) Bid

3.1 The financial year 2020/21 also sees the end of the LEP's Local Growth Fund (LGF) and an opportunity has arisen for the service to bid for additional LGF funding.

3.2 Currently, £18.1M has been allocated in the 2020/21 Capital Programme for carriageway works. At the time of writing, there is a projected overspend of £2.6M on the 2019/20 Capital Programme which will impact the 2020/21 start budget by reducing it to £15.5M if realised. This projected overspend figure remains, therefore, subject to change. In order to achieve a meaningful R&R programme, there is a need to bid for additional funding.

3.3 In 2015/16, the LEP advanced £2M of Local Growth Funding to the Highways Capital Programme which is due for repayment in 2020/21. A bid to the LEP to allow NYCC to retain this £2M as a grant would allow us not only to target those sites which meet the requirements of the LGF package of works but also carry out £2M of R&R work that otherwise could not be funded.

- 3.4 If we receive the full £2M from the LEP, of the schemes available in the 2020/21 programme, approximately £1.6M of R&R work is compatible with the LGF requirements. The remaining £0.4M will fund LGF surface dressing and patching schemes which are currently proposed to be funded through the LTP grant.
- 3.5 The proposed R&R schemes that will be funded through this additional LGF funding can be viewed in Appendix A.

4.0 Potential Additional Funding

- 4.1 Even with the potential addition of the LEP/LGF funding discussed in Section 3, this still leaves a further funding requirement in relation to the programme of works that could be delivered in 20/21. The opportunity exists to deliver additional R&R schemes in order to continue to make progress towards the target Level of Service outlined in the Carriageway Infrastructure Asset Management Plan approved by BES Executive Members on 12 November 2018.
- 4.2 Officers are therefore requesting approval to make a bid for further additional LEP funding in order to increase the amount of carriageway maintenance activities in 2020/21 and to make more significant progress towards the target Levels of Service.
- 4.3 The total amount of additional funding required to deliver the potential R&R programme that could be delivered in 2020/21 in its entirety amounts to £13.5M. Depending on the level of potential funding made available through the LEP, Officers would seek to bid for an amount up to the full £13.5M, welcoming any allocation which would meet both the LEP's requirements and our own. The LEP Board is scheduled to meet in December 2019.

5.0 Prioritisation of outstanding R&R schemes

- 5.1 This report contains details of potential funding of £15.5M for R&R works that could be delivered in 2020/21, made up of a potential funding bid for £2M as detailed in section 3 and a further bid for an amount of up to £13.5M which is discussed in section 4. As the value of any possible additional LEP funding is unknown, the schemes that make up the programme would be prioritised using the same principles as our Highway Maintenance Investment Toolkit (HMIT). This ranks average condition of each scheme in each carriageway hierarchy and provides an ordered list of R&R schemes in each road hierarchy, to be delivered as funding allows.
- 5.2 The list of ranked schemes can be viewed in Appendix B.

6.0 Equalities

- 6.1 Consideration has been given to the potential for any adverse equality impacts arising from the recommendations. Officers consider that there are no adverse impacts arising from the recommendations in this report.
- 6.2 A copy of the 'Record of Decision that Equality Impact Assessment is not required' form is attached as Appendix C.

7.0 Finance

- 7.1 The contents of this report does not affect the BES Highway Capital Programme 2020/21 that was previously approved on 23 August 2019. No further maintenance

schemes are being proposed, Officers are seeking permission to bid for funding to support the whole programme of works put forward in the August report.

8.0 Legal

- 8.1 The County Council, in its capacity as the Local Highway Authority, Street Authority and Local Traffic Authority must act in accordance with a wide range of statutory powers and duties imposed by legislation.
- 8.2 The recommendations in this report have been produced in accordance with the relevant duties and powers provided by the relevant legislation, in particular, the Highways Act 1980, The Road Traffic Regulation Act 1984, The Transport Act 2000 and the Traffic Management Act 2004.

9.0 Recommendations

- 9.1 It is recommended that the Corporate Director, Business and Environmental Services (BES) in consultation with BES Executive Members approve that Officers bid for additional funding through the LEP to provide a meaningful R&R programme for the 2020/21 financial year in order to provide long lasting benefits, adhere to asset management best practice and to continue to make significant progress towards the target Level of Service outlined in the Carriageway Infrastructure Asset Management Plan.

Barrie Mason
Assistant Director - Highways and Transportation

Author of Report: Heather Yendall

Background Documents: none

Schemes identified for £2M LGF

Area	Definitive Scheme Name	Hierarchy	Average Score	LGF Funding for Scheme	Budget to Deliver Total Scheme
Area 2 Th	Area 2 C149 Bullamoor Rd R & R	4a	102.3	£ 105,965.00	£ 105,965.00
Area 2 Th	Area 2 C152 Crathorne R & R	4a	102.3	£ 118,808.76	£ 118,809.00
Area 6 Bo	Area 6 Flaxby R&R	4a	102.3	£ 10,325.00	£ 13,768.00
Area 2 Th	Area 2 Felixkirk R & R	4a	90.0	£ 42,156.00	£ 42,156.00
Area 4 Ki	Area 4 Leppington R&R	4a	90.0	£ 27,515.00	£ 27,515.00
Area 4 Ki	Area 4 Thornton Le Clay R&R	4a	90.0	£ 18,396.00	£ 18,396.00
Area 4 Ki	Area 4 Whitwell R&R	4a	90.0	£ 67,595.00	£ 67,595.00
Area 6 Bo	Area 6 Grayston Plain Lane R&R	4a	90.0	£ 17,194.00	£ 17,194.00
Area 6 Bo	Area 6 Kettleasing R&R	4a	90.0	£ 79,211.00	£ 79,211.00
Area 6 Bo	Area 6 Norwood Lane Beckwithshaw R&R	4a	90.0	£ 228,693.00	£ 228,693.00
Area 6 Bo	Area 6 Timble R&R	4a	90.0	£ 382,766.00	£ 382,766.00
Area 4 Ki	Area 4 Kirby Grindalthe R&R	4a	89.7	£ 43,430.00	£ 43,430.00
Area 1 Ri	Area 1 Catterick Garrison R&R	4a	89.6	£ 141,874.00	£ 141,874.00
Area 5 Sk	Area 5 Stirton R&R	4a	85.0	£ 10,311.00	£ 10,311.00
Area 2 Th	Area 2 Kilburn R&R	4a	79.3	£ 74,456.00	£ 74,456.00
Area 5 Sk	Area 5 Threshfield R&R	4a	70.0	£ 10,319.00	£ 10,319.00
Area 2 Th	Area 2 Upsall Rd R & R	4b	102.3	£ 6,251.00	£ 6,251.00
Area 5 Sk	Area 5 Draughton R&R	4b	102.3	£ 57,547.00	£ 57,547.00
Area 5 Sk	Area 5 Airton R&R	4b	90.0	£ 15,635.00	£ 18,762.00
Area 5 Sk	Area 5 Coniston Cold R&R	4b	90.0	£ 46,358.00	£ 46,358.00
Area 6 Bo	Area 6 Hirst Lane High Birstwith R&R	4b	90.0	£ 34,359.00	£ 34,359.00
Area 6 Bo	Area 6 Killinghall R&R	4b	80.0	£ 17,578.00	£ 17,578.00
Area 1 Ri	Area 1 Barden R&R	4b	77.0	£ 8,821.00	£ 27,046.00
Area 6 Bo	Area 6 Glasshouses R&R	4b	77.0	£ 3,518.00	£ 38,301.00
Area 1 Ri	Area 1 Gandale Camp R&R	4b	76.1	£ 40,341.97	£ 40,341.97
				£ 1,609,423.73	£ 1,669,001.97

Remaining R&R Schemes (Ranked)

Key
If £500k more is received schemes at or above this colour can be delivered
If £2M more is received schemes at or above this colour can be delivered
If £7M more is received schemes at or above this colour can be delivered
If £10M more is received schemes at or above this colour can be delivered
If £13.5M more is received schemes at or above this colour can be delivered

Area	Definitive Scheme Name	Hierarchy	Average Overall Condition Index	Total Cost	Cumulative Totals (Per Hierarchy)
Area 2 Th	Area 2 Shipton R&R	2	151.7	9,288	£ 9,288
Area 4 Ki	Area 4 Wilton R&R	2	140.0	20,226	£ 29,514
Area 2 Th	Area 2 Sutton R&R	2	124.1	37,981	£ 67,495
Area 3 Wh	Area 3 Filey Road Roundabout R&R	2	109.7	67,825	£ 135,320
Area 7 Se	Area 7 Fairburn /Selby Fork Roundabout R&R	2	105.2	68,178	£ 203,498
Area 4 Ki	Area 4 Sproxton R&R	2	101.8	48,775	£ 252,273
Area 5 Sk	Area 5 East Marton R&R	2	84.3	59,716	£ 311,989
Area 5 Sk	Area 5 Skipton Bypass R&R	2	80.0	40,209	£ 352,198
Area 1 Ri	Area 1 Richmond R&R	3a	189.0	243,897	£ 243,897
Area 2 Th	Area 2 Guisborough Road R&R	3a	183.3	90,987	£ 334,884
Area 1 Ri	Area 1 Worton R&R	3a	180.0	320,946	£ 655,830
Area 7 Se	Area 7 Old Great Road R&R	3a	166.2	19,219	£ 675,049
Area 1 Ri	Area 1 Constable Burton R&R	3a	151.2	65,673	£ 740,722
Area 3 Wh	Area 3 Muston R&R	3a	143.8	140,972	£ 881,694
Area 4 Ki	Area 4 York Road Malton R&R	3a	140.0	10,539	£ 892,233
Area 6 Bo	Area 6 Leeds Road R&R	3a	136.3	866,897	£ 1,759,130
Area 1 Ri	Area 1 Wensley R&R	3a	119.9	137,015	£ 1,896,145
Area 1 Ri	Area 1 Queens Road Roundabout R&R	3a	107.1	21,039	£ 1,917,185
Area 5 Sk	Area 5 High Street Skipton R&R	3a	106.1	6,394	£ 1,923,579
Area 5 Sk	Area 5 Keighley Road Skipton R&R	3a	97.6	38,780	£ 1,962,359

Area	Definitive Scheme Name	Hierarchy	Average Overall Condition Index	Total Cost	Cumulative Totals (Per Hierarchy)
Area 2 Th	Area 2 West Lane Stillington R&R	3b	146.8	35,696	£ 35,696
Area 4 Ki	Area 4 Staxton R&R	3b	146.4	72,800	£ 108,496
Area 2 Th	Area 2 Coxwold R&R	3b	145.3	20,455	£ 128,951
Area 2 Th	Area 2 Ainderby Road Romanby R&R	3b	142.0	5,880	£ 134,831
Area 2 Th	Area 2 Low Worsall R&R	3b	140.0	45,718	£ 180,549
Area 5 Sk	Area 5 Sutton R&R	3b	140.0	127,024	£ 307,573
Area 1 Ri	Area 1 Scotton R&R	3b	137.4	247,551	£ 555,125
Area 4 Ki	Area 4 Norton R&R	3b	134.8	42,005	£ 597,129
Area 7 Se	Area 7 Station Road Tadcaster R&R	3b	133.0	32,579	£ 629,708
Area 4 Ki	Area 4 Laskill R&R	3b	132.1	51,829	£ 681,537
Area 7 Se	Area 7 Flaxley Road R&R	3b	126.7	43,572	£ 725,109
Area 5 Sk	Area 5 Buckden R&R	3b	123.1	114,706	£ 839,815
Area 5 Sk	Area 5 Horton in Ribblesdale R&R	3b	115.7	54,697	£ 894,512
Area 5 Sk	Area 5 Calton R&R	3b	114.4	92,708	£ 987,220
Area 3 Wh	Area 3 Seamer R&R	3b	106.3	82,122	£ 1,069,343
Area 6 Bo	Area 6 Kirkby Road R&R	3b	105.6	62,400	£ 1,131,743
Area 4 Ki	Area 4 Kirkham Lane R&R	3b	94.8	15,833	£ 1,147,575
Area 2 Th	Area 2 Brafferton R & R	4a	102.3	105,568	£ 105,568
Area 2 Th	Area 2 C174 Yearsley R & R	4a	102.3	57,422	£ 162,991
Area 2 Th	Area 2 Linton on Ouse R & R	4a	102.3	26,237	£ 189,228
Area 2 Th	Area 2 Raskelfe Rd R & R	4a	102.3	67,159	£ 256,386
Area 2 Th	Area 2 Valley Road & Greenhowsyke R & R	4a	102.3	153,010	£ 409,397
Area 3 Wh	Area 3 Queens Parade - Cat 4a R&R	4a	102.3	151,840	£ 561,237
Area 3 Wh	Area 3 Thornburgh Road - Cat 4a R&R	4a	102.3	108,160	£ 669,397
Area 4 Ki	Area 4 Cropton	4a	102.3	31,266	£ 700,663

Area	Definitive Scheme Name	Hierarchy	Average Overall Condition Index	Total Cost	Cumulative Totals (Per Hierarchy)
Area 4 Ki	Area 4 Helmsley R&R	4a	102.3	60,371	£ 761,034
Area 4 Ki	Area 4 Nunnington R&R	4a	102.3	99,180	£ 860,214
Area 6 Bo	Area 6 Hags Road Spofforth R&R	4a	102.3	34,693	£ 894,907
Area 6 Bo	Area 6 Nun Monkton R&R	4a	102.3	49,042	£ 943,949
Area 6 Bo	Area 6 Sharrow R&R	4a	102.3	88,388	£ 1,032,336
Area 7 Se	Area 7 Great Heck R&R	4a	102.3	14,321	£ 1,046,658
Area 2 Th	Area 2 Tanton R & R	4a	99.8	50,890	£ 1,097,548
Area 2 Th	Area 2 Racecourse Lane R & R	4a	97.3	48,693	£ 1,146,241
Area 4 Ki	Area 4 Hutton le Hole R&R	4a	96.2	31,581	£ 1,177,822
Area 6 Bo	Area 6 Marton Le Moor R&R	4a	93.9	83,448	£ 1,261,269
Area 4 Ki	Area 4 Butterwick R&R	4a	92.6	77,721	£ 1,338,990
Area 1 Ri	Area 1 Whaston R&R	4a	90.2	249,610	£ 1,588,600
Area 2 Th	Area 2 Husthwaite R & R	4a	90.0	100,857	£ 1,689,457
Area 6 Bo	Area 6 Dunswick Lane Weeton R&R	4a	90.0	110,871	£ 1,800,328
Area 2 Th	Area 2 Easby to Battersby R & R	4a	90.0	84,243	£ 1,884,571
Area 4 Ki	Area 4 Gillamoor R&R	4a	90.0	225,290	£ 2,109,861
Area 4 Ki	Area 4 Lastingham R&R	4a	90.0	83,861	£ 2,193,722
Area 4 Ki	Area 4 Sand Hutton R&R	4a	90.0	20,648	£ 2,214,370
Area 4 Ki	Area 4 Wombledon R&R	4a	90.0	132,692	£ 2,347,061
Area 5 Sk	Area 5 Burnsall R&R	4a	90.0	27,168	£ 2,374,229
Area 5 Sk	Area 5 Low Bentham R&R	4a	90.0	28,524	£ 2,402,753
Area 6 Bo	Area 6 Arkendale R&R	4a	90.0	10,323	£ 2,413,075
Area 6 Bo	Area 6 Galphay Studley Roger R&R	4a	90.0	250,797	£ 2,663,872
Area 6 Bo	Area 6 Kirby Hill R&R	4a	90.0	24,077	£ 2,687,949
Area 6 Bo	Area 6 Milby R&R	4a	90.0	100,839	£ 2,788,789
Area 6 Bo	Area 6 Weeton Lane R&R	4a	90.0	19,377	£ 2,808,165

Area	Definitive Scheme Name	Hierarchy	Average Overall Condition Index	Total Cost	Cumulative Totals (Per Hierarchy)
Area 2 Th	Area 2 Station Road Gt Ayton R & R	4a	80.0	64,456	£ 2,872,621
Area 5 Sk	Area 5 Ingleton R&R	4a	80.0	47,169	£ 2,919,790
Area 5 Sk	Area 5 Burton in Lonsdale R&R	4a	80.0	7,745	£ 2,927,535
Area 6 Bo	Area 6 Angram R&R	4a	73.5	49,046	£ 2,976,581
Area 7 Se	Area 7 High Street Milford R&R	4a	70.0	37,440	£ 3,014,021
Area 6 Bo	Area 6 Allhallowgate R&R	4a	66.0	41,600	£ 3,055,621
Area 4 Ki	Area 4 Malton R&R	4b	102.3	175,327	£ 175,327
Area 6 Bo	Area 6 Harrogate R&R	4b	102.3	197,444	£ 372,771
Area 2 Th	Area 2 Crayke R & R	4b	102.3	321,678	£ 694,449
Area 2 Th	Area 2 Middleton R & R	4b	102.3	29,049	£ 723,498
Area 2 Th	Area 2 Norby R & R	4b	102.3	59,456	£ 782,954
Area 2 Th	Area 2 Romanby R& R	4b	102.3	126,726	£ 909,681
Area 2 Th	Area 2 Shires Road R & R	4b	102.3	36,798	£ 946,479
Area 3 Wh	Area 3 Dunwell Avenue - Cat 4b R&R	4b	102.3	27,560	£ 974,039
Area 3 Wh	Area 3 High Street, Eastfield - Cat 4b R&R	4b	102.3	99,320	£ 1,073,359
Area 3 Wh	Area 3 Lingholm Crescent - Cat 4b R&R	4b	102.3	84,240	£ 1,157,599
Area 4 Ki	Area 4 Coulton R&R	4b	102.3	71,621	£ 1,229,220
Area 4 Ki	Area 4 Hawnby R&R	4b	102.3	156,885	£ 1,386,106
Area 4 Ki	Area 4 Pickering R&R	4b	102.3	159,825	£ 1,545,930
Area 4 Ki	Area 4 Sheriff Hutton R&R	4b	102.3	35,542	£ 1,581,472
Area 4 Ki	Area 4 Terrington R&R	4b	102.3	69,463	£ 1,650,935
Area 6 Bo	Area 6 Blubberhouses R&R	4b	102.3	65,376	£ 1,716,311
Area 6 Bo	Area 6 Gallowgate Lane Weeton R&R	4b	102.3	28,123	£ 1,744,434
Area 6 Bo	Area 6 Pateley Bridge R&R	4b	102.3	45,003	£ 1,789,437
Area 6 Bo	Area 6 Rooke Lane Nun Monkton R&R	4b	102.3	89,225	£ 1,878,662

Area	Definitive Scheme Name	Hierarchy	Average Overall Condition Index	Total Cost	Cumulative Totals (Per Hierarchy)
Area 6 Bo	Area 6 Wharfe Lane Kearby R&R	4b	102.3	20,766	£ 1,899,427
Area 2 Th	Area 2 Easingwold R & R	4b	101.8	67,363	£ 1,966,790
Area 2 Th	Area 2 Lees Lane R & R	4b	101.1	31,064	£ 1,997,854
Area 3 Wh	Area 3 Ridgeway - Cat 4b R&R	4b	100.8	75,920	£ 2,073,774
Area 2 Th	Area 2 Ashland Rd R & R	4b	100.6	13,673	£ 2,087,447
Area 2 Th	Area 2 Great Ayton R & R	4b	100.5	24,870	£ 2,112,317
Area 2 Th	Area 2 Calton Miniott R&R	4b	100.0	28,260	£ 2,140,577
Area 3 Wh	Area 3 Lady Edith's Park - Cat 4b R&R	4b	100.0	133,120	£ 2,273,697
Area 4 Ki	Area 4 Thornton Dale R&R	4b	99.9	358,072	£ 2,631,769
Area 3 Wh	Area 3 The Meadows - Cat 4b R&R	4b	98.1	29,640	£ 2,661,409
Area 2 Th	Area 2 Stillington R & R	4b	97.7	105,684	£ 2,767,093
Area 4 Ki	Area 4 Buttercrambe R&R	4b	96.2	236,325	£ 3,003,418
Area 2 Th	Area 2 Picton R & R	4b	96.2	38,710	£ 3,042,128
Area 3 Wh	Area 3 Hoxton Road - Cat 4b R&R	4b	96.0	61,880	£ 3,104,008
Area 4 Ki	Area 4 Gilling East R&R	4b	95.7	118,636	£ 3,222,645
Area 2 Th	Area 2 Chopgate R & R	4b	95.3	171,128	£ 3,393,772
Area 2 Th	Area 2 Fitzalen Rd R & R	4b	94.8	29,121	£ 3,422,893
Area 4 Ki	Area 4 Aislaby R&R	4b	94.1	104,332	£ 3,527,225
Area 5 Sk	Area 5 Settle R&R	4b	93.9	14,057	£ 3,541,282
Area 6 Bo	Area 6 Swinton and Ilton R&R	4b	93.9	57,161	£ 3,598,443
Area 4 Ki	Area 4 Rosedale R&R	4b	93.8	157,742	£ 3,756,185
Area 3 Wh	Area 3 Sea Cliff Road - Cat 4b R&R	4b	93.6	109,720	£ 3,865,905
Area 4 Ki	Area 4 Middleton R&R	4b	93.5	125,348	£ 3,991,253
Area 2 Th	Area 2 Osmotherley R & R	4b	93.3	51,187	£ 4,042,440
Area 4 Ki	Area 4 Old Byland R&R	4b	92.5	180,030	£ 4,222,470
Area 4 Ki	Area 4 Newton on Rawcliffe R&R	4b	91.6	117,164	£ 4,339,634

Area	Definitive Scheme Name	Hierarchy	Average Overall Condition Index	Total Cost	Cumulative Totals (Per Hierarchy)
Area 4 Ki	Area 4 Appleton Le Steet R&R	4b	90.7	58,077	£ 4,397,711
Area 4 Ki	Area 4 Helperthorpe	4b	90.7	147,279	£ 4,544,990
Area 6 Bo	Area 6 Ellingstring and Fearby R&R	4b	90.0	31,263	£ 4,576,253
Area 5 Sk	Area 5 Hetton R&R	4b	90.0	155,460	£ 4,731,713
Area 5 Sk	Area 5 Winterburn R&R	4b	90.0	84,596	£ 4,816,309
Area 1 Ri	Area 1 Newsham R&R	4b	90.0	5,431	£ 4,821,740
Area 2 Th	Area 2 Hutton Bonville R & R	4b	90.0	179,433	£ 5,001,173
Area 4 Ki	Area 4 Scampston R&R	4b	90.0	83,578	£ 5,084,751
Area 5 Sk	Area 5 High Bentham R&R	4b	90.0	21,723	£ 5,106,474
Area 5 Sk	Area 5 Lawkland R&R	4b	90.0	18,731	£ 5,125,205
Area 5 Sk	Area 5 Scosthorp R&R	4b	90.0	22,275	£ 5,147,480
Area 6 Bo	Area 6 Coneythorpe R&R	4b	90.0	23,741	£ 5,171,221
Area 6 Bo	Area 6 High Birstwith R&R	4b	90.0	41,547	£ 5,212,767
Area 6 Bo	Area 6 Kettlesing Head R&R	4b	90.0	3,119	£ 5,215,887
Area 6 Bo	Area 6 Sheepcote Lane Darley R&R	4b	90.0	25,001	£ 5,240,887
Area 6 Bo	Area 6 The Millings Kirby Hill R&R	4b	90.0	16,806	£ 5,257,693
Area 6 Bo	Area 6 Whitegate Lane R&R	4b	90.0	23,437	£ 5,281,130
Area 3 Wh	Area 3 Trafalgar Road - Cat 4b R&R	4b	89.7	60,840	£ 5,341,970
Area 7 Se	Area 7 Tadcaster R&R	4b	83.4	10,259	£ 5,352,229
Area 5 Sk	Area 5 Hazelwood R&R	4b	83.3	29,897	£ 5,382,126
Area 1 Ri	Area 1 Hartforth R&R	4b	78.2	52,053	£ 5,434,179
Area 1 Ri	Area 1 Modesty R&R	4b	77.9	115,403	£ 5,549,582
Area 1 Ri	Area 1 Worton Layby R&R	4b	77.0	6,272	£ 5,555,854
Area 1 Ri	Area 1 Worton Village R&R	4b	77.0	10,412	£ 5,566,266
Area 3 Wh	Area 3 Market Lane - Cat 4b R&R	4b	77.0	99,840	£ 5,666,106
Area 3 Wh	Area 3 St John's Road - Cat 4b R&R	4b	77.0	107,640	£ 5,773,746

Area	Definitive Scheme Name	Hierarchy	Average Overall Condition Index	Total Cost	Cumulative Totals (Per Hierarchy)
Area 1 Ri	Area 1 Satronside R&R	4b	76.9	170,813	£ 5,944,559
Area 7 Se	Area 7 Barlby R&R	4b	76.3	21,888	£ 5,966,447
Area 7 Se	Area 7 Whitley R&R	4b	76.2	26,689	£ 5,993,136
Area 1 Ri	Area 1 Alans Court R&R	4b	76.0	7,587	£ 6,000,722
Area 4 Ki	Area 4 Kirby Misperton R&R	4b	76.0	17,605	£ 6,018,327
Area 1 Ri	Area 1 Low Row R&R	4b	75.9	12,491	£ 6,030,818
Area 1 Ri	Area 1 Marrick R&R	4b	75.2	135,045	£ 6,165,863
Area 1 Ri	Area 1 Langthwaite Village R&R	4b	75.0	75,954	£ 6,241,817
Area 1 Ri	Area 1 Askrigg R&R	4b	75.0	13,957	£ 6,255,773
Area 5 Sk	Area 5 Austwick R&R	4b	74.8	11,387	£ 6,267,160
Area 1 Ri	Area 1 Healaugh R&R	4b	74.7	86,240	£ 6,353,401
Area 7 Se	Area 7 Carlton R&R	4b	74.7	26,413	£ 6,379,813
Area 1 Ri	Area 1 Feetham R&R	4b	74.5	153,299	£ 6,533,113
Area 6 Bo	Area 6 Back Lane Ouseburn R&R	4b	74.4	42,186	£ 6,575,299
Area 7 Se	Area 7 Selby R&R	4b	74.3	37,662	£ 6,612,961
Area 6 Bo	Area 6 Hampsthwaite R&R	4b	74.2	66,591	£ 6,679,551
Area 7 Se	Area 7 Heming brough R&R	4b	73.4	13,186	£ 6,692,738
Area 1 Ri	Area 1 Langthwaite R&R	4b	73.3	4,903	£ 6,697,640
Area 7 Se	Area 7 Fairburn R&R	4b	72.0	14,278	£ 6,711,918
Area 1 Ri	Area 1 Scorton R&R	4b	71.7	14,877	£ 6,726,795
Area 4 Ki	Area 4 Ampleforth R&R	4b	71.5	25,941	£ 6,752,737
Area 5 Sk	Area 5 Eshton R&R	4b	71.5	50,419	£ 6,803,156
Area 7 Se	Area 7 Byram R&R	4b	70.8	22,907	£ 6,826,063
Area 7 Se	Area 7 Hambleton R&R	4b	70.8	27,882	£ 6,853,946
Area 1 Ri	Area 1 Ringwood Road R&R	4b	70.5	27,817	£ 6,881,762
Area 1 Ri	Area 1 Carperby R&R	4b	70.0	3,179	£ 6,884,941

Area	Definitive Scheme Name	Hierarchy	Average Overall Condition Index	Total Cost	Cumulative Totals (Per Hierarchy)
Area 4 Ki	Area 4 Amotherby R&R	4b	70.0	9,377	£ 6,894,318
Area 5 Sk	Area 5 Giggleswick R&R	4b	70.0	18,751	£ 6,913,069
Area 5 Sk	Area 5 Grassington R&R	4b	70.0	3,087	£ 6,916,156
Area 6 Bo	Area 6 Abbey Road Knaresborough R&R	4b	70.0	45,480	£ 6,961,636
Area 6 Bo	Area 6 Ainsty Road Harrogate R&R	4b	70.0	17,016	£ 6,978,652
Area 6 Bo	Area 6 Ellenthorpe Lane R&R	4b	70.0	12,038	£ 6,990,690
Area 6 Bo	Area 6 Melrose Road Bishop Monkton R&R	4b	70.0	15,387	£ 7,006,077
Area 7 Se	Area 7 Cliffe R&R	4b	70.0	3,497	£ 7,009,574
Area 7 Se	Area 7 Sherburn in Elmet R&R	4b	70.0	40,657	£ 7,050,231
Area 7 Se	Area 7 Skipwith R&R	4b	70.0	19,387	£ 7,069,618
Area 6 Bo	Area 6 Swinton R&R (Swinton and Ilton R&R)	4b	57.8	72,800	£ 7,142,418
Area 3 Wh	Area 3 Cat 4b Carriageway Patching	4b	-	28,080	£ 7,170,498
Area 3 Wh	Area 3 New Road, Robin Hoods Bay - Cat 4b R&R	4b	-	72,800	£ 7,243,298

Initial equality impact assessment screening form (As of October 2015 this form replaces 'Record of decision not to carry out an EIA')			
This form records an equality screening process to determine the relevance of equality to a proposal, and a decision whether or not a full EIA would be appropriate or proportionate.			
Directorate	Business and Environmental Services		
Service area	Highways & Transportation		
Proposal being screened	Bid for Additional Funding for the 2020/21 Capital Programme		
Officer(s) carrying out screening	Heather Yendall		
What are you proposing to do?	Bid for additional funding through the Local Enterprise Partnership to supplement the 2020/21 R&R Programme		
Why are you proposing this? What are the desired outcomes?	To carry out a meaningful R&R programme which would provide long lasting improvements to the carriageway.		
Does the proposal involve a significant commitment or removal of resources? Please give details.	To deliver the programme, existing staff resources are in place to deliver the work, which is supplemented by our top-up consulting service.		
Impact on people with any of the following protected characteristics as defined by the Equality Act 2010, or North Yorkshire County Council's additional agreed characteristic As part of this assessment, please consider the following questions:			
<ul style="list-style-type: none"> To what extent is this service used by particular groups of people with protected characteristics? Does the proposal relate to functions that previous consultation has identified as important? Do different groups have different needs or experiences in the area the proposal relates to? 			
If for any characteristic it is considered that there is likely to be a significant adverse impact or you have ticked 'Don't know/no info available', then a full EIA should be carried out where this is proportionate. You are advised to speak to your Equality rep for advice if you are in any doubt.			
Protected characteristic	Yes	No	Don't know/No info available
Age		✓	
Disability		✓	
Sex (Gender)		✓	
Race		✓	
Sexual orientation		✓	
Gender reassignment		✓	
Religion or belief		✓	
Pregnancy or maternity		✓	
Marriage or civil partnership		✓	
North Yorkshire County Council additional characteristic			
People in rural areas		✓	
People on a low income		✓	
Carer (unpaid family or friend)		✓	

Appendix C

<p>Does the proposal relate to an area where there are known inequalities/probable impacts (e.g. disabled people's access to public transport)? Please give details.</p>	<p>No, the proposals do not negatively affect any groups of people with protected characteristics.</p>		
<p>Will the proposal have a significant effect on how other organisations operate? (e.g. partners, funding criteria, etc.). Do any of these organisations support people with protected characteristics? Please explain why you have reached this conclusion.</p>	<p>No.</p>		
<p>Decision (Please tick one option)</p>	<p>EIA not relevant or proportionate:</p>	<p><input checked="" type="checkbox"/></p>	<p>Continue to full EIA:</p>
<p>Reason for decision</p>	<p>The recommendation does not adversely impact people with protected characteristics as defined by the Equalities Act 2010 or North Yorkshire's defined additional characteristics.</p>		
<p>Signed (Assistant Director or equivalent)</p>	<p>Barrie Mason</p>		
<p>Date</p>	<p>06/11/19</p>		